

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ARCH STREAM

1	Name of the College/Institute: SATISH MISAL EDUCATIONAL FOUNDATION'S BRICK SCHOOL OF ARCHITECTURE, PUNE Code: AR6818 Stream: ARCH Year: 2026-27 Location: S. No. 50/3/2/2, Undri - Pisoli Road, Undri, Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	152406	18594	171000
	Fee for Academic Year 2024-25	Approved	139286	16714	156000
	Fee for Academic Year 2023-24	Approved	124553	14947	139500
	Fee for Academic Year 2022-23	No Upward Revision	123636	12364	136000
	Fee for Academic Year 2021-22	Approved	123636	12364	136000
	Fee for Academic Year 2020-21	No Upward Revision	123636	12364	136000
	Fee for Academic Year 2019-20	Approved	123636	12364	136000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 202939			
	C) Year of recognition by respective council/Government :	2013			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	35129955 82659
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	5639456 13269
4.1.3	Stipend paid to the students	23000 54
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	40792411 95982
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	21227546 49947
4.2.1	a) Less income	315176 742
	b) Hostel expenses,	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	61704781 145188
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1851143) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	61704781 145188
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6170478 14519
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	3813355 8973
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2800000 6588
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0 0
4.4	Depreciation on other assets at approved rates -	2041164 4803
4.5	Total of (4.2.2.2 to 4.4)	76529778 180070
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(399+0+16+1+6+3) (Excluding TFWS, J&K, and Repeaters)	425
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	425
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	180070
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	180070

4.10	Development fee (10% of 4.9.1)	18007
4.10.1	Total fee (4.9.1 + 4.10)	198077
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(4502) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4502 Ph.D Holder - 13.79% - Add = 360 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 1% - Add = 0	4862
4.10.3	Total Development Fee (4.10 + 4.10.2-(22869)) or Limited 15% of Tuition Fee(4.9.1- (27011)) whichever is less.	22869
4.10.4	Total Fee (4.9.1 + 4.10.3)	202939

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	283436
2	All Receipts other than above under whatsoever head collected	31740
Total		315176

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MARC STREAM

1	Name of the College/Institute: SATISH MISAL EDUCATIONAL FOUNDATION'S BRICK SCHOOL OF ARCHITECTURE, PUNE Code: AR6818 Stream: MARC Year: 2026-27 Location: S. No. 50/3/2/2, Undri - Pisoli Road, Undri, Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	128888	16112	145000
	Fee for Academic Year 2024-25	Approved	115556	14444	130000
	Fee for Academic Year 2023-24	High Court Direction	104545	10455	115000
	Fee for Academic Year 2022-23	High Court Direction	104545	10455	115000
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 165176			
C) Year of recognition by respective council/Government :		2013			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3975342 99384
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	443651 11091
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4418993 110475
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	346233 8656
4.2.1	a) Less income	0
	b) Hostel expenses,	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4765226 119131
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (142957) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	4765226 119131
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	476523 11913
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	71478 1787
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	280000 7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0 0
4.4	Depreciation on other assets at approved rates -	0
4.5	Total of (4.2.2.2 to 4.4)	5593227 139831
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(25+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	26
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	139831
4.9.1	Total Tuition Fee (4.9 + 6992 Vacancy Allowance) (5% increase due to less admissions if any)	146823

4.10	Development fee (10% of 4.9.1)	14682
4.10.1	Total fee (4.9.1 + 4.10)	161505
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3671) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3671 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 8% - Add = 0	3671
4.10.3	Total Development Fee (4.10 + 4.10.2-(18353)) or Limited 15% of Tuition Fee(4.9.1- (22023)) whichever is less.	18353
4.10.4	Total Fee (4.9.1 + 4.10.3)	165176

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	AR6818 - SATISH MISAL EDUCATIONAL FOUNDATION'S BRICK SCHOOL OF ARCHITECTURE, PUNE
Address	S. No. 50/3/2/2, Undri - Pisoli Road, Undri, Pune

Online fee approval proposal for academic year 2026-27

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).	Yes
8	Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
9	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
10	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
11	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
12	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
13	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
14	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
15	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
16	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
17	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
18	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
19	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
20	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ARCH	MARC	Non FRA Courses	Hostel	Hospital	Trust	
1	Computer View	25	1541294	80240	0	0	1621534	405384	1216151	405384	0	0	0	0	0	
2	Books View	25	965174	81971	194127	0	1241272	286052	955220	286052	0	0	0	0	0	
3	FURNITURE View	15	2073078	648	0	0	2073726	311059	1762667	311059	0	0	0	0	0	
4	MACHINERY View	15	6104613	600105	439488	0	7144206	1038669	6105537	1038669	0	0	0	0	0	
Total			10684159	762964	633615	0	12080738	2041164	10039575	2041164	0	0	0	0	0	

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
------	--	--

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	SATISH MISAL EDUCATIONAL FOUNDATION		
Address	RAMYANAGARU "D" BUILDING FLAT NO 3,4,5,6 BIBEVEWADI	Pin Code	411037
District	Pune	Taluka	Pune City
Telephone STD Code	20	Telephone No.	8380886066
Mobile Number of Authorize Person to whom the communication can be sent.	7774050439	Whatsapp No.	8380886066
E-mail ID	info@brick.edu.in	Trust Website	brick.edu.in
Registration No. of the Trust	F-31824-07/02/2012	Year of Establishment of the Trust	2012
Registration Date	07-02-2012	Trust PAN No.	AALTS0288H
Trust TAN No.	PNES37831D	Is GST Number Applicable for the Trust?	N
Trust GST Number			

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SMT. MADHURI SATISH MISAL	PRESIDENT/CHAIRMAN	ABBPM0704H	SOCIAL WORKAR	NO				
2	MS. POOJA SATISH MISAL	SECRETARY	BGQPM4986E	MANAGING TRUSTEE	YES	NON TEACHING	DIRECTOR	NOT APPROVED	
3	MR. MANOJ SUDHAKAR DESHPANDE	MEMBER OF THE TRUST	AAWPD2379K	SERVICE	NO				
4	MR. AJAY ARVIND GUPTE	MEMBER OF THE TRUST	AAWPD2379K	SERVICE	NO				
5	MRS. MAMTA DEEPAK MISAL	MEMBER OF THE TRUST	ACDPM3211E	BUSINESS	NO				
6	MRS. MONIKA AJAY GUPTE	MEMBER OF THE TRUST	ABEPG2629J	HOUSEWIFE	NO				
7	MRS. MANASI MANOJ DESHPANDE	MEMBER OF THE TRUST	AAXPD7742F	SOCIAL WORKAR	NO				
8	MS. TIRTHA SATISH MISAL	MEMBER OF THE TRUST	BHIPM8438C	BUSINESS	NO				
9	MR. KARAN SATISH MISAL	MEMBER OF THE TRUST	CFTPM9760D	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SATISH MISAL EDUCATIONAL FOUNDATION'S BRICK SCHOOL OF ARCHITECTURE, PUNE, TALUKA- HAVELI	S. NO. 50/3/2/2, UNDRI - PISOLI ROAD, UNDRI, PUNE HAVELI 411060	AR6818	2013	ARCH,MARC	EDU	RENTED

Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3529	0	3529
Annual Rent (Amount. in Rs.)	1800000	0	1800000
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3000	0	3000
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	No If yes, Amount Received for the Financial Year -
--	---

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B- Information of Institutes

Institute Information					
Directorate Code	6818			Year of Establishment	2013
Address	S. No. 50/3/2/2, Undri - Pisoli Road, Undri, Pune				
Village	Undri			PIN Code	411060
District	Pune			Taluka	Pune City
Telephone STD Code	020			Telephone No.	2440445
Mobile Number	8380886066			WhatsApp Number	8380886066
Official Email id to receive and send official communication	info@brick.edu.in			Alternate E-Mail	sukhadabahulkar@brick.edu.in
Institute Website	www.brick.edu.in			Institute TAN No.	PNES40698A
Whether Land or Building Allotted by the government or public body	No.			Type of Land	On Rent
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad			College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.			Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://www.google.co.in/maps/place/SMEF'S+Brick+Group+of+Institutes/@18.4385635,73.9043523,16.25z/			Institute website link displaying fees to be charged by the institute	https://brick.edu.in/
Does the institute provide Hostel facilities ?	N			Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N				
Name of the Director / Principal of the Institution	Dr. Pooja Misal			Person duly authorised in terms of section 2 (l) of the Act	Dr Pooja Satish Misal Designation: Director Mobile No: 9545037000

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	70620200000895	DECCAN GYMKHANA
2	BANK OF BARODA	70620200000839	DECCAN GYMKHANA
3	BANK OF BARODA	70620200000778	DECCAN GYMKHANA
4	BANK OF BARODA	70620200000822	DECCAN GYMKHANA
5	BANK OF BARODA	70620200000766	DECCAN GYMKHANA
6	BANK OF BARODA	70620200000746	DECCAN GYMKHANA
7	BANK OF BARODA	70620200000747	DECCAN GYMKHANA
8	BANK OF BARODA	70620200000467	DECCAN GYMKHANA

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	ARCH	2013	No		No	
2	MARC	2022	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	ARCH	ARC-Architecture	2013	5	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 24-06-2025 View	Council of Architecture (CoA)	Continue	2025-26 / 20-06-2025 View

2	MARC	ARC-Architecture	2022	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 24-06-2025 View	Council of Architecture (CoA)	Continue	2025-26 / 01-07-2025 View
---	------	------------------	------	---	---------------	-----------	-----	----------------------------------	----------	---	-------------------------------	----------	--

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream	ARCH	MARC
Course Code	ARC	ARC
Duration	5	2
2024-25	SI	80
	LE	0
	MQ	64
	DSY	0
	IQ	16
	EWS	6
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	86
		14
2023-24	SI	80
	LE	0
	MQ	86
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	86
		12
2022-23	SI	80
	LE	0
	MQ	82
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	1
	RS	0
	PIO	0
	Total	83
		0
2021-22	SI	80
	LE	0
	MQ	81
	DSY	0
	IQ	0
	EWS	0
	TFWS	0

	NRI	0	0
	JS	0	0
	TS	2	0
	RS	0	0
	PIO	0	0
	Total	83	0
2020-21	SI	80	0
	LE	0	0
	MQ	86	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	1	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	87	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
Total Intake		890	

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	ARCH	B++ (25) Date of declaration: 20-06-2025 NAAC Certificate: View	N (0)	13.79	1%	0
2	MARC	B++ (25) Date of declaration: 20-06-2025 NAAC Certificate: View	N (0)	0	8%	0

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	DR POOJA MISAL	All other expenses not categories/ not grouped in any heads/sub heads given above	DR POOJA MISAL	SALARY DIRECTOR	2991976
Total					2991976

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	ARCH	2024-25	Open / Institute Level	Male	NEEL YEOLE	View	155450
2	ARCH	2024-25	Open / Institute Level	Female	SAUMYA DESHPANDE	View	155450
3	ARCH	2024-25	OBC/EBC/EWS/SEBC	Male	VEDANT MORE	View	86946
4	ARCH	2024-25	OBC/EBC/EWS/SEBC	Female	RADHIKA DABRE	View	18442
5	ARCH	2024-25	SC/ST	Male	RUPESH KAMBLE	View	2000
6	ARCH	2024-25	SC/ST	Female	SHRAWANI AGAWANE	View	2000
7	ARCH	2024-25	SBC/NT/DT/VJ/TFWS	Male	MAYANK GARJE	View	18442
8	ARCH	2024-25	SBC/NT/DT/VJ/TFWS	Female	SAKSHI THOMBARE	View	18442
9	ARCH	2023-24	Open / Institute Level	Male	ARYAN MALWADKAR	View	140300
10	ARCH	2023-24	Open / Institute Level	Female	NIRMITEE JARANDE	View	141500
11	ARCH	2023-24	OBC/EBC/EWS/SEBC	Male	JAY MEHETRE	View	78024
12	ARCH	2023-24	OBC/EBC/EWS/SEBC	Female	VAISHNAVI NIKAM	View	78024
13	ARCH	2023-24	SC/ST	Male	SHUBHESH NANDGOANKAR	View	800
14	ARCH	2023-24	SC/ST	Female	ISHWARI DASARI	View	800
15	ARCH	2023-24	SBC/NT/DT/VJ/TFWS	Male	PARTH MACCHA	View	15747
16	ARCH	2023-24	SBC/NT/DT/VJ/TFWS	Female	SHREYA GIRI	View	15747
17	ARCH	2022-23	Open / Institute Level	Male	VIRENN SANGHVII	View	136800
18	ARCH	2022-23	Open / Institute Level	Female	SHRUTI BHANDARI	View	136800
19	ARCH	2022-23	OBC/EBC/EWS/SEBC	Male	PARAS SHAH	View	74982
20	ARCH	2022-23	OBC/EBC/EWS/SEBC	Female	SEJAL SONI	View	74982
21	ARCH	2022-23	SC/ST	Male	AYUSH SHRIRAME	View	13163
22	ARCH	2022-23	SC/ST	Female	AANCHAL MADAVI	View	13163
23	ARCH	2022-23	SBC/NT/DT/VJ/TFWS	Male	ABHIJEET LANDGE	View	13163
24	ARCH	2022-23	SBC/NT/DT/VJ/TFWS	Female	ANJALI RAUT	View	13163
25	ARCH	2021-22	Open / Institute Level	Male	RISHI BADLANI	View	137200
26	ARCH	2021-22	Open / Institute Level	Female	KOYAL KINGER	View	137200
27	ARCH	2021-22	OBC/EBC/EWS/SEBC	Male	ANIKET GHAKARE	View	75382
28	ARCH	2021-22	OBC/EBC/EWS/SEBC	Female	SAKSHI MAHAJAN	View	75382
29	ARCH	2021-22	SC/ST	Male	TANMAY GHONE	View	1200
30	ARCH	2021-22	SC/ST	Female	ISHA SONTAKKE	View	1200
31	ARCH	2021-22	SBC/NT/DT/VJ/TFWS	Male	SATYAM MANE	View	13563
32	ARCH	2021-22	SBC/NT/DT/VJ/TFWS	Female	HARSHADA KULAT	View	13563
33	ARCH	2020-21	Open / Institute Level	Male	ANUNAAD MORE	View	137200
34	ARCH	2020-21	Open / Institute Level	Female	SANIKA HIRVE	View	137200
35	ARCH	2020-21	OBC/EBC/EWS/SEBC	Male	MOHIT BAJANIYA	View	75382
36	ARCH	2020-21	OBC/EBC/EWS/SEBC	Female	SAKSHI WATH	View	75382
37	ARCH	2020-21	SC/ST	Male	PRAJWAL POTE	View	1200

38	ARCH	2020-21	SC/ST	Female	SHREYA DHARGAWE	View	1200
39	ARCH	2020-21	SBC/NT/DT/VJ/TFWS	Male	SHRISHAIL SINNUR	View	13563
40	ARCH	2020-21	SBC/NT/DT/VJ/TFWS	Female	BHUMIKA SHINDE	View	13563
41	MARC	2024-25	Open / Institute Level	Female	SHWETA TEKALE	View	131453
42	MARC	2024-25	Open / Institute Level	Male	JAY LAWARDE	View	131453
43	MARC	2023-24	Open / Institute Level	Male	NOMAN BAGWAN	View	130653
44	MARC	2023-24	Open / Institute Level	Female	GAURI WAIKAR	View	130653

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	AR6818 - SATISH MISAL EDUCATIONAL FOUNDATION'S BRICK SCHOOL OF ARCHITECTURE, PUNE
Address	S. No. 50/3/2/2, Undri - Pisoli Road, Undri, Pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ARCH	MARC	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	6,31,21,047	5,97,24,069	33,96,978	0	0	0	0
2	DEFICIENCY FOR THE YEAR	57,31,100	57,31,100	0	0	0	0	0
3	INTEREST ON FD	69,410	69,410	0	0	0	0	0
4	OTHER INCOME	3,12,376	3,12,376	0	0	0	0	0
		Total Income	6,92,33,933	6,58,36,955	33,96,978	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ARCH	MARC	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	69,410	Total 69,410	Total 0	0	0	0	0
2	Regular Students University Exam Fee Income	2,83,436	Total 2,83,436	Total 0	0	0	0	0
3	All Receipts other than above under whatsoever head collected	31,740	Total 31,740	Total 0	0	0	0	0
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	62,05,014	Total 58,27,546	Total 3,77,468	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	5,69,13,233	Total 5,38,93,723	Total 30,19,510	0	0	0	0
6	Deficit - Excess of Expenditure over Income	57,31,100	Total 57,31,100	Total 0	0	0	0	0
		Total Income	6,92,33,933	6,58,36,955	33,96,978	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ARCH	MARC	Non FRA	Hostel	Hospital	Trust
1	REPAIRS AND MAINTENANCE	12,35,463	12,35,463	0	0	0	0	0
2	SALARY AND ALLOWANCE	4,49,25,815	4,05,16,822	44,08,993	0	0	0	0
3	PROFESSIONAL FEES	20,68,498	20,68,498	0	0	0	0	0
4	AUDIT FEES	1,94,079	1,94,079	0	0	0	0	0
5	DEPRECIATION	19,73,932	19,73,932	0	0	0	0	0
6	ADMINISTRATIVE AND ACADEMIC EXPENSES	1,87,86,991	1,84,30,758	3,56,233	0	0	0	0
7	BANK CHARGES	49,155	49,155	0	0	0	0	0
		Total Expenses	6,92,33,933	6,44,68,707	47,65,226	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ARCH	MARC	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,82,01,644	Total 2,49,77,267	Total 32,24,377	0	0	0	0
			Paid 2,49,77,267	Paid 32,24,377				
			Provision for Unpaid	Provision for Unpaid				

			0 Claimed 2,49,77,267	0 Claimed 32,24,377				
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	12,02,514	Total 12,02,514 Paid 0 Provision for Unpaid 0 Claimed 12,02,514	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	9,66,305	Total 8,42,305 Paid 8,42,305 Provision for Unpaid 0 Claimed 8,42,305	Total 1,24,000 Paid 1,24,000 Provision for Unpaid 0 Claimed 1,24,000	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	77,325	Total 68,325 Paid 68,325 Provision for Unpaid 0 Claimed 68,325	Total 9,000 Paid 9,000 Provision for Unpaid 0 Claimed 9,000	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	2,20,000	Total 2,20,000 Paid 2,20,000 Provision for Unpaid 0 Claimed 2,20,000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	80,40,023	Total 74,22,058 Paid 74,22,058 Provision for Unpaid 0 Claimed 74,22,058	Total 6,17,965 Paid 6,17,965 Provision for Unpaid 0 Claimed 6,17,965	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	3,97,486	Total 3,97,486 Paid 0 Provision for Unpaid 0 Claimed 3,97,486	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / To Interns / Students	Interns students to UG	23,000	Total 23,000 Claimed 23,000	Total 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	58,20,518	Total 53,86,867 Claimed 53,86,867	Total 4,33,651 Claimed 4,33,651	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	2,62,589	Total 2,52,589 Claimed 2,52,589	Total 10,000 Claimed 10,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,59,282	Total 2,59,282 Claimed 2,59,282	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee	1,47,710	Total 1,47,710 Claimed 1,47,710	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	2,12,818	Total 2,12,818 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	7,04,810	Total 7,04,810 Claimed 7,04,810	Total 0 Claimed 0	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	6,04,417	Total 6,04,417 Claimed 6,04,417	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	1,58,215	Total 1,58,215 Claimed 1,58,215	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	3,54,111	Total 3,54,111 Claimed 3,54,111	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	1,94,079	Total 1,94,079 Claimed 1,94,079	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	1,06,614	Total 1,06,614 Claimed 1,06,614	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	82,000	Total 82,000 Claimed 82,000	Total 0 Claimed 0	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	1,00,000	Total 1,00,000 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	2,12,336	Total 2,12,336 Claimed 2,12,336	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	3,93,494	Total 3,93,494 Claimed 3,93,494	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,09,470	Total 1,09,470 Claimed 1,09,470	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	3. Alumni meet	1,62,000	Total 1,62,000 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	21,63,875	Total 21,63,875 Claimed 21,63,875	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	16,800	Total 14,100 Claimed 14,100	Total 2,700 Claimed 2,700	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	15,84,389	Total 15,68,036 Claimed 15,68,036	Total 16,353 Claimed 16,353	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	49,155	Total 49,155 Claimed 49,155	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	6,58,514	Total 5,71,633 Claimed 5,71,633	Total 86,881 Claimed 86,881	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	20,68,498	Total 20,68,498 Claimed 20,68,498	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	6,98,728	Total 6,98,728 Claimed 6,98,728	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	57,563	Total 53,821 Claimed 53,821	Total 3,742 Claimed 3,742	0	0	0	0

Communication Expenses	Telephone, Mobile, Fax Charges	10,348	Total 9,675 Claimed 9,675	Total 673 Claimed 673	0	0	0	0
Communication Expenses	Postage, Courier Charges	836	Total 782 Claimed 782	Total 54 Claimed 54	0	0	0	0
Printing and Stationery	Other stationary	1,93,020	Total 1,80,474 Claimed 1,80,474	Total 12,546 Claimed 12,546	0	0	0	0
Establishment Expenses	Electricity	17,27,030	Total 16,14,773 Claimed 16,14,773	Total 1,12,257 Claimed 1,12,257	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	4,01,118	Total 3,75,045 Claimed 3,75,045	Total 26,073 Claimed 26,073	0	0	0	0
Contractual Services	Sweeping and cleaning services	42,42,864	Total 42,42,864 Claimed 42,42,864	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	6,90,000	Total 6,45,150 Claimed 6,45,150	Total 44,850 Claimed 44,850	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	36,31,513	Total 35,91,876 Claimed 35,91,876	Total 39,637 Claimed 39,637	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	19,73,932	Total 19,73,932 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	52,990	Total 52,523 Claimed 52,523	Total 467 Claimed 467	0	0	0	0
Total Expenses		6,92,33,933	6,44,68,707	47,65,226	0	0	0	0
Total Claimed Expenses		6,20,19,957	47,65,226					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27